

Inner City Innovators, Inc.

PROFIT AND LOSS

January - December 2018

	TOTAL
Income	
Direct Support	26,781.09
Grant Funds	
Kenan Trust Grant	40,000.00
Total Grant Funds	40,000.00
Individ, Business Contributions	31,679.53
Total Direct Support	98,460.62
Total Income	\$98,460.62
GROSS PROFIT	\$98,460.62
Expenses	
Advertising	154.08
Business Expenses	
Business Registration Fees	61.25
Total Business Expenses	61.25
Computer & Internetu	161.18
Contract Services	
Ricky Aiken CEO	35,983.10
Total Contract Services	35,983.10
Operations	
Bank Fees	42.75
Computer & Internet	458.72
Merchant Fees	734.02
Printing and Copying	431.48
Supplies	97.59
Telephone, Telecommunications	20.00
Training	500.00
Total Operations	2,284.56
Other Types of Expenses	
Insurance - Liability, D and O	120.00
Total Other Types of Expenses	120.00
Program Expenses	19,688.49
Program Meals	4,144.77
Program Transportation Costs	3,186.78
Travel and Meetings	2,022.54
Total Expenses	\$67,806.75
NET OPERATING INCOME	\$30,653.87
Other Expenses	
Ask My Accountant	896.43
Total Other Expenses	\$896.43
NET OTHER INCOME	\$ -896.43
NET INCOME	\$29,757.44

