

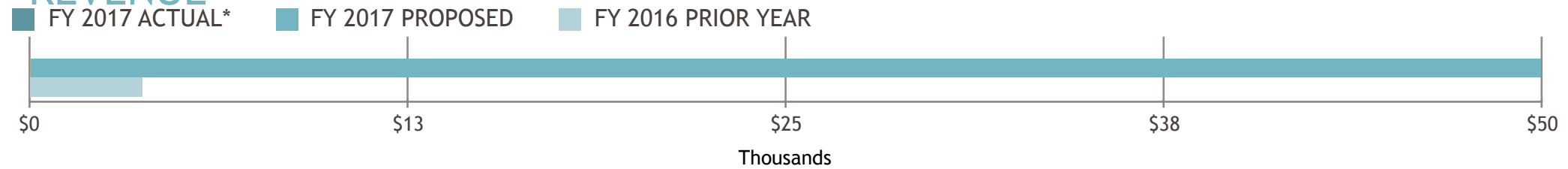
Inner City Innovators, Inc.

A 501(c)(3) Tax-Exempt Not-For-Profit www.InnerCityInnovators.org

FISCAL YEAR 2017

Period: July 2017 - July 2018

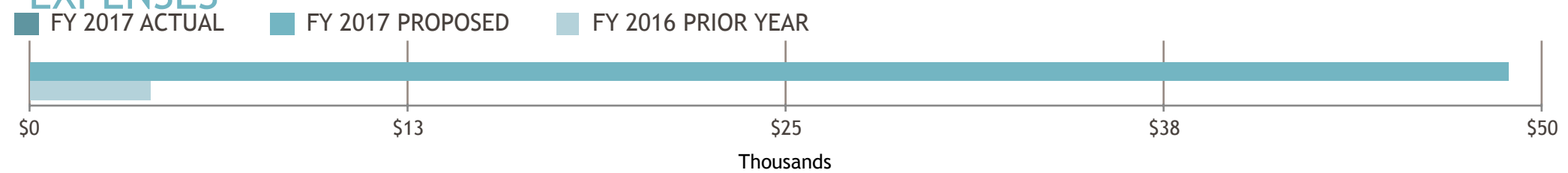
REVENUE



REVENUE	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL*	FY 2017 VARIANCE	FY 2017 +/- PRIOR YEAR
Fundraisers and events	0.00	15,000	-	(15,000)	-
Grants	0.00	20,000	-	(20,000)	-
Individual Contributions and Donations	3,728.06	10,000	-	(10,000)	(3,728)
Corporate Contributions and Donations	0.00	5,000	-	(5,000)	-
In-Kind Contributions and Donations	0.00	-	-	-	-
TOTALS	\$ 3,728	\$ 50,000	\$ 0	\$ (50,000)	(3,728)

*YTD Actuals as of 7/17/17

EXPENSES



EXPENSES	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 VARIANCE	FY 2017 +/- PRIOR YEAR
Computer-Hardware	300.00	300.00	-	(300.00)	(300.00)
Computer-Hosting	20.17	25.00	-	(25.00)	(20.17)
Telephone-Wireless	130.00	780.00	-	(780.00)	(130.00)
General Liability Insurance	0.00	600.00	-	(600.00)	0.00
Incorporation and Organizational Fees	336.25	350.00	-	(350.00)	(336.25)
Fundraising Fees	28.24	100.00	-	(100.00)	(28.24)
Office Supplies	52.16	100.00	-	(100.00)	(52.16)
Printing and Production	56.21	100.00	-	(100.00)	(56.21)
Hood Changers Meals/Entertainment	405.38	2,500.00	-	(2,500.00)	(405.38)
Hood Changers Continuing Education	35.00	500.00	-	(500.00)	(35.00)
Marketing Apparel	134.74	500.00	-	(500.00)	(134.74)
Executive Director Payroll	0.00	32,000.00	-	(32,000.00)	0.00
Payroll Expenses	0.00	1,600.00	-	(1,600.00)	0.00
Staff Training and Education	450.00	1,000.00	-	(1,000.00)	(450.00)
Staff Meals	106.95	1,000.00	-	(1,000.00)	(106.95)
Vehicle-Toyota	0.00	4,560.00	-	(4,560.00)	0.00
Vehicle-Insurance	0.00	2,400.00	-	(2,400.00)	0.00
Vehicle-Fuel	182.47	350.00	-	(350.00)	(182.47)
Vehicle-Parking	82.00	150.00	-	(150.00)	(82.00)

Utilities	0.00	0.00		0.00	0.00
Professional fees	0.00	0.00		0.00	0.00
Equipment	0.00	0.00		0.00	0.00
Supplies	0.00	0.00		0.00	0.00
Postage	0.00	0.00		0.00	0.00
Benefits	0.00	0.00		0.00	0.00
Rent	0.00	0.00		0.00	0.00
Uncategorized	1,685.45	0.00		0.00	(1,685.45)
TOTALS	\$4,005.02	\$48,915.00	\$0.00	(\$48,915.00)	(\$4,005.02)